

EDUCATION & YOUTH OVERVIEW & SCRUTINY COMMITTEE
15 DECEMBER 2015

Minutes of the meeting of the Education & Youth Overview & Scrutiny Committee of Flintshire County Council held at County Hall, Mold on Tuesday 15th December 2015

PRESENT: Councillor Ian Roberts (Chair)

Councillors: Marion Bateman, Paul Cunningham, Peter Curtis, Andy Dunbobbin, David Healey, Phil Lightfoot, Dave Mackie, Nancy Matthews, and Nigel Steele Mortimer

CO-OPTED MEMBERS: David Hytch and Rebecca Stark

APOLOGIES: Bernard Stuart

ALSO PRESENT: Councillors: Bernie Attridge, Derek Butler and Christine Jones

CONTRIBUTORS: Councillor Aaron Shotton, Leader and Cabinet Member for Finance, Councillor Chris Bithell, Cabinet Member for Education, Chief Executive, Chief Officer (Education and Youth), Corporate Finance Manager, Finance Manager (Education) and Inclusion Service Manager

IN ATTENDANCE: Housing & Learning Overview & Scrutiny Facilitator and Overview & Scrutiny Support Officer

Prior to the start of the meeting, the Chairman advised that Mrs. Rita Price has resigned as a co-opted member of the Committee. Mr. Bernard Stuart had been nominated as a co-opted member of the Committee and would be attending future meetings. The Chairman suggested that a letter be written to Mrs. Rita Price thanking her for her hard work and dedication to the Committee. This suggestion was supported by the Committee.

44. DECLARATIONS OF INTEREST

David Hytch and Rebecca Stark both declared a personal interest in the following item due to the close association of family members who accessed the school music service:-

Agenda item 3 – Budget Consultation for 2015/16.

45. BUDGET CONSULTATION FOR 2015/16

The Chairman welcomed the contributors to the meeting.

The Chief Executive and Corporate Finance Manager began the presentation which covered the following areas:-

- Purpose of today's meeting
- Corporate Overview

The Chief Officer (Education & Youth) continued the detailed presentation which covered the following areas:-

- Service Business Plan Proposals (Schools)
- Service Business Plan Proposals (Education & Youth)
- Local Pressures and Inflation

The Chief Executive concluded the presentation through outlining the National Timetable and Local Timetable.

The comments and questions which were raised by Members of the Committee on the presentation, together with the responses given, are detailed in Appendix 1 (attached).

RESOLVED:

That the presentation be noted.

46. MEMBERS OF THE PUBLIC AND PRESS IN ATTENDANCE

There were no members of the public and one member of the press in attendance.

(The meeting started at 2.00pm and finished at 3.33pm)

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Chairman